

RECEIVED

AUG 25 2020

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

2021

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

Improvement District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2021		2		
Alloc of MVT, RVT, 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	9,947	2,965 14.029
Debt Service	10-113	7		
Library	12-1220	7		
Road	68-518c			
Sewer Operating		8	33,510	
Sewer Replacement		8	65,987	
Special Machinery				
Totals		xxxxxx	109,444	2,965 14.029
Budget Summary		9		
Neighborhood Revitalization Rebate		10	Resolution required? Vote publication required?	No

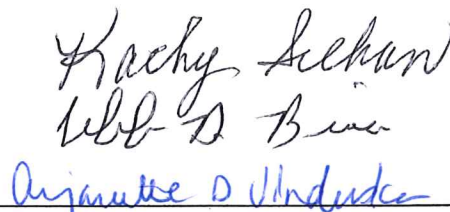
Final Assessed Valuation:	County Clerk's Use Only
Township	21,344
	November 1st Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: August 25 2020

County Clerk

Governing Body



CPA Summary

Special Road Election held for Mills for years.
First levy in

Improvement District #3

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 2,899
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 2,899

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 21,495
5b. Personal property 2019	- 10,580
5c. Increase in personal property (5a minus 5b)	+ 10,915
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	10,915
8. Total estimated valuation July 1, 2020	210,290
9. Total valuation less valuation adjustment (8 minus 7)	199,375
10. Factor for increase (7 divided by 9)	0.05475
11. Amount of increase (10 times 3)	+ \$ 159
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,058
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,058
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 52
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,110

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	I6/20M Veh	Comm Veh	Watercraft
General	2,899	855	6	8	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
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County Treas Motor Vehicle Estimate 855

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.29493

RVT Factor	0.00207
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16/20M Factor	0.00276
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Comm Veh Factor	0.00000
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Watercraft Factor	0.00000
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Sewer Repair/Replace	12,800	12,800	2,400	12-631o
Bond Reserve	General Fund		43		79-2958
Sewer Operating	Sewer Repair/Replace			10,400	
	Total	12,800	12,843	12,800	
	Adjustments*				
	Adjusted Totals	12,800	12,843	12,800	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Improvement District #3

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	27,185	16,610	6,113
Receipts:			
Ad Valorem Tax	2,844	2,899	xxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	722	834	855
Recreational Vehicle Tax	10	4	6
16/20 M Vehicle Tax	10	8	8
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Transfer from Bond/Interest fund		58	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,637	3,803	869
Resources Available:	30,822	20,413	6,982
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,412	1,500	1,500
Transfer to Sewer Repl	12,800	12,800	2,400
Capital Outlay/Reserves			6,047
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,212	14,300	9,947
Unencumbered Cash Balance Dec 31	16,610	6,113	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	29,346	20,478	9,947
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,947
Tax Required			2,965
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,965

CPA Summary

Improvement District #3

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	42	43	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1	0	0
Resources Available:	43	43	0
Expenditures:			
Transfer to General		43	0
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	43	0
Unencumbered Cash Balance Dec 31	43	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	2	58	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Improvement District #3

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,176	20,995	26,310
Receipts:			
Sewer Fees Collected	7,541	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,541	7,200	7,200
Resources Available:	22,717	28,195	33,510
Expenditures:			
Officer Pay	180	180	180
Permits/Fees	185	185	200
Sewer Pond Mtc/Mgmt	618	770	770
Admin Expenses/Insurance	500	550	550
Publications	239	200	200
Transfer to Sewer Repair/Replace	0	0	10,400
Cash Forward (2021 column)			21,210
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,722	1,885	33,510
Unencumbered Cash Balance Dec 31	20,995	26,310	0
2019/2020/2021 Budget Authority Amount:	22,757	21,375	33,510
Violation of Budget Law for 2019/2020:			
Possible Cash Violation for 2019:			

Adopted Budget

Sewer Replacement	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,467	40,327	53,187
Receipts:			
Transfer from General	12,800	12,800	2,400
Transfer from Sewer Operating			10,400
Interest on Idle Funds	60	60	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,860	12,860	12,800
Resources Available:	40,327	53,187	65,987
Expenditures:			
Sewer Replacement/Upgrade			65,987
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	65,987
Unencumbered Cash Balance Dec 31	40,327	53,187	0
2019/2020/2021 Budget Authority Amount:	40,080	53,067	65,987

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Improvement District #3
Marion County

will meet on August 24, 2020 at 7:00 p.m. at 2739 Remington, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	14,212	14.098	14,300	14.100	9,947	2,965	14.100
Debt Service			43				
Library							
Road							
Sewer Operating	1,722		1,885		33,510		
Sewer Replacement					65,987		
Special Machinery							
Totals	15,934	14.098	16,228	14.100	109,444	2,965	14.100
Less: Transfers	12,800		12,843		12,800		
Net Expenditure	3,134		3,385		96,644		
Total Tax Levied	2,927		2,899		xxxxxxxxxxxxxx		
Assessed Valuation:							
District	207,616		205,597		210,290		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy Silhan
Treasurer

Improvement District #3

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	0		0
Debt Service	0		0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 210,290

Valuation Factor: 210.290

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of August, 2020.

Debra Steele

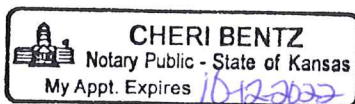
Subscribed and sworn to before me this
12th day of August, 2020

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$195.00 plus \$5.00 for affidavit(s)



First published Aug. 12, 2020, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

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Improvement District #3

Marion County

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Sewer Replacement					65,987		
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Net Expenditure	3,134		3,385		96,644		
Total Tax Levied	2,927		2,899				
Assessed Valuation:							
District	207,616		205,597		210,290		

*Tax rates are expressed in mills.

Kathy Silhan
Treasurer

M-47-3660